CITY OF MATLOSANA



SPORT TARIFFS & AGREEMENTS

2024/2025

ACCOUNTS OF SPORTS CLUBS FOR 2024-2026

GM/VS

PURPOSE:

The purpose of this report is to inform Council of the monthly payments that sport clubs have to pay from 1 July 2024 to 2026 and also to include tariffs for all other sports facilities and clubs in Matlosana. The <u>term</u> of lease regarding contracts will be 24 months (Two years). The proposed contract that can be used between Council and the Sports Clubs.

BACKGROUND:

Council reconsiders the tariffs of lease and service accounts of sports clubs every 24 months.

New tariffs must be implemented with effect from the July 2024 accounts in terms of Section 75A of the Local Government Municipal Systems Act 2000.

RECOMMENDATION:

- a) That the proposed tariffs of lease and service accounts of Sports Clubs for the 2024/2026 financial years as set out in Annexure "B" and for schools as set out in Annexure "D" that includes VAT of 14% be approved and be implemented with effect from 1 July 2024 account in terms of Section 75A of the Local Government Municipal Systems Act 2000
- b) That should sports clubs want to make use of community halls other than on the times stipulated, bookings be made in advance for the specific days and that the current tariffs be applicable.
- c) That when any sports facility is used after 18hrs, an additional fee be levied plus the cost of the electricity as per tariffs
- d) That the proposed draft contract between Council and Sports Clubs as reflected in Annexure "D" be approved .
- e) That the Deputy Director SAC be granted delegated powers to remove or to add a club on the attached list or terminate their contract with the Council during the two years.
- f) That sport facilities only be used for sports related activities, official events of Council or events that has been approved by the Council and Sports Council.
- g) That Clubs that are in arrears with payment by 31June 2024 Council with more than R1000.00, contracts not be renewed.
- h) That Council approves the tariffs as scheduled.
- i) That Council approve the usage of all Stadiums and Sports halls for other events other than Sport provided that no Sporting activities are scheduled on those facilities.
- j) That these tariffs be considered for the 2024/2025 Annual Budget.
- k) That in arranging of all type of events, the necessary legislation (Sport and Recreational Events Act 2 of 2010) be adhered to, and that required documentation in this regard be submitted at least 30 days before the starting of the event. If the required documents are not received 30 days before the event, the event will not be allowed to continue.
- I) That the draft agreement and checklist attached to the report be approved when these events are organised/ handed over.

- m) In the event of the cancellation of the event, an amount of 25% of the actual booking amount will be forfeited.
- n) Bookings should be done in the offices.
- o) The office will provide the person booking with the booking form to complete and the confirmation upon receipt of payment.

A) SPORTS STADIUMS (EXCLUDING MONDAYS)			
FACILITY	ACTIVITY	PROPOSED	
		TARIFF	
Alabama	Any Match	R424	
Manzilpark			
Matlosana			
Brazil			
Extension 16	Soccer Tournaments	R848	
Extension 12			
Khuma	Clubhouse	R424	
Kanana			
Tigane	Athletics		
Markotter B+C	Juniors	R500	
Fields	Seniors		
	Electricity + Lights	R550	

SPORTS FIELDS	Soccer fields	R500
		(Electricity excluded)
	Hockey fields	R500
	Rugby fields	R500
	0:1:15:11	D500
	Cricket fields	R500
	Tournament	R1000
	Tournament	1000
OTHER FIELDS		
	Courts	
	Basketball	R110
	Volleyball	R110
	Netball	R110
	Tennis x2 courts	R110
	Tournament	R3000

STADIUMS	EVENTS	TARIFFS	OVERTIME
Brazil	Mass Meetings	R 8000	R166,15 per
Alabama	Political meetings	R 8000	General Worker per
Tigane	Funerals	R 3000	hour
Kanana	Churches	R 3000	R310.15 per
Khuma	Music festivals	R14 000	Supervisor per
Victory park			hour.(This tariff must
Manzilpark			increase annually by
Ext 12			percentage equal to
Ext 16			percentage
Matlosana			approved by
Sport Complex			bargaining Council)
Kowie Park			
Philemon Masinga	Athletics		
Stadium	• Local	R1 500	
	• APO	R3 000	
	 District 	R5 000	
	Province	R10 000	

SWIMMING POOLS TARIFFS

2019/2020	TARIFFS	TARIFFS – FOR HIRING
Children	R10	One Day – R6 000
Adults	R20	
Cars	R20	

SPORT HALLS

HALLS	EVENTS	TARIFFS
Khuma Sport Hall	Meetings	R600
	Funerals	R1000
	Sports Events	R1000
	Churches	R1000
	Other approved	R2 500
	Events	
Kanana Gymnasium	Meetings	R600
Hall	Funerals	R1 000
	Sports Events	R1 000
	Churches	R1 000
	Other approved	R2 500
	Events	
Philemon Masinga	Meetings	R600
Sports hall	Funerals	R1 000
	Sports Events	R1 000
	Churches	R1 000
		R2 500

	Other approved Events		
RECREATION CE	NTRE		
HALLS	EVENTS	TARIFFS	
Jaapsteyn Hall	Meetings Funerals Weddings Sports Events Churches Other approved Events Kitchen Hiring R1000.00 Non- Refundable for all Halls	R3 000 R3 000 R3 000 R3 000 R3 000 R3 000	
Maritjie Hall	Workshops Meetings Examinations Parties	R2 000	
Westhall	Workshops Meetings Examinations Parties	R2 000	
RECREATION CEN	ITRE - STADIUM		
MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground MARKOTTER STA	Mass Meetings Political Meetings Funerals Other approved Events	R6 000 R8 000 R3 000 R12 000	R166 per General Worker per hour. R310 80 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
		TABIFFO	OVEDTIME
MAIN STADIUM Main Ground	EVENTS Mass Meetings Political Meetings Council Events Funerals	R6 000 R8 000 R3 000 R12 000	OVERTIME R166 per General Worker per hour. R310 per Supervisor per hour. (This tariff

	Other approved	must increase
	Events	annually by
		percentage equal to
		percentage
ľ		approved by
		bargaining Council)

OPPENHEIMER STADIUM

MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings	R6 000	R324 per General
	Political Meetings	R8 000	Worker per hour.
	Funerals	R3 000	R324 per
	Churches	R12 000	Supervisor per
B&C Fields			hour. (This tariff
			must increase
			annually by
			percentage equal to
			percentage
			approved by
			bargaining Council)
Indoor centre- hall	Kiosk/kitchen	Camp site	Boardroom
Tariffs	Tariffs	Tariffs	Tariffs
R6 000.00	R1000.00	R2 500	R1 500
	Non-Refundable		